

# Appendix 1—Resources

The section details the department's resources and expenses in 2017–18, as required by section 17AF(1)(b) of the *Public Governance, Performance and Accountability Rule 2014*.

The following tables in this appendix correspond to tables in the department's portfolio budget statements for 2017–18:

- the resource statement, which provides information about the various funding sources that the department was able to draw on during the year
- the expenses and resources for outcome 1 table, which shows the detail of the resourcing for the department's outcome.

## Resource statement, 2017–18

	Actual available appropriations for 2017–18 \$'000 (a)	Payments made in 2017–18 \$'000 (b)	Balance remaining \$'000 (a – b)
<b>Appropriations <sup>1</sup></b>			
Departmental appropriation			
Prior year departmental appropriation	10,220		
Annual appropriation <sup>2</sup>	24,301		
Section 74 receipts (net)	525		
<b>Total</b>	<b>35,046</b>	<b>23,730</b>	<b>11,316</b>
<b>Total available annual appropriations and payments</b>	<b>35,046</b>	<b>23,730</b>	<b>11,316</b>
<b>Total net resourcing and payments</b>	<b>35,046</b>	<b>23,730</b>	<b>11,316</b>

<sup>1</sup> *Appropriation (Parliamentary Departments) Act (No.1) 2017–18*

<sup>2</sup> Includes an amount of \$0.914m in 2017–18 for the departmental capital budget